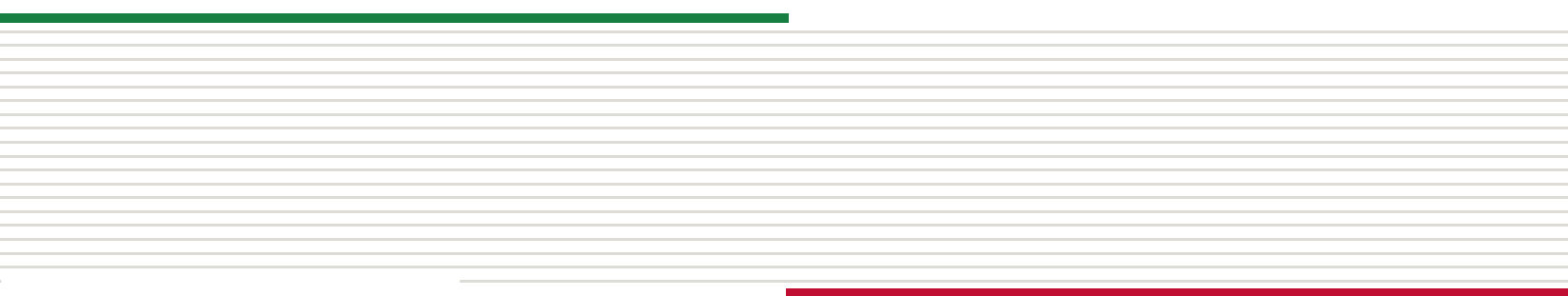




CALENDARIO DE INGRESOS BASE MENSUAL 2.0.1.8

INSTITUTO TECNOLÓGICO
SUPERIOR DE LORETO



**INSTITUTO TECNOLÓGICO SUPERIOR DE LORETO
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2018**

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
TOTAL	\$37,661,920.70	\$3,771,009.00	\$3,120,200.00	\$2,858,539.00	\$2,869,189.00	\$2,929,529.02	\$2,991,549.00	\$2,928,829.00	\$4,545,799.00	\$2,998,869.00	\$2,876,750.60	\$2,949,789.08	\$2,821,869.00	
7	INGRESOS POR VENTAS DE BIENES Y SERVICIOS													
7.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	\$4,053,890.68	\$970,340.0	\$319,531.00	\$57,870.00	\$68,520.00	\$128,860.00	\$190,880.00	\$128,160.00	\$1,745,130.0	\$198,200.00	\$76,079.60	\$149,120.08	\$21,200.00
	Inscripción	\$692,500.00							\$598,500.00	\$76,000.00	\$9,000.00	\$9,000.00		
	Reinscripción	\$1,653,220.00	\$720,000.00	\$24,000.00	\$12,000.00				\$840,000.00	\$36,000.00	\$21,220.00			
	Constancia de estudios	\$29,800.00	\$1,500.00	\$1,000.00	\$700.00	\$400.00	\$400.00	\$700.00	\$500.00	\$2,500.00	\$9,000.00	\$9,000.00	\$4,100.00	
	Constancia de terminación de Servicio Social	\$6,500.00	\$200.00	\$200.00	\$500.00	\$200.00	\$800.00	\$1,000.00	\$200.00	\$2,000.00	\$500.00	\$300.00	\$500.00	
	Kardex de calificaciones	\$20,000.00	\$3,800.00	\$1,000.00	\$500.00	\$300.00	\$500.00	\$500.00	\$500.00	\$2,400.00	\$4,400.00	\$6,000.00	\$100.00	
	Credencial (reposición)	\$10,000.00	\$200.00	\$1,000.00	\$200.00			\$1,000.00	\$2,000.00	\$400.00	\$4,000.00	\$600.00	\$200.00	
	Certificado parcial de estudios (incompleto)	\$1,800.00	\$400.00	\$200.00	\$400.00	\$200.00	\$200.00	\$200.00	\$200.00					
	Trámite de egreso (incluye certificado profesional, carta pasante y diploma de especialidad)	\$85,000.00	\$2,400.00	\$78,400.00	\$2,200.00		\$1,000.00	\$1,000.00						
	Acto recepcional (examen de grado)	\$40,000.00	\$500.00	\$18,000.00	\$2,000.00	\$4,000.00	\$5,000.00	\$4,500.00		\$1,000.00	\$2,000.00	\$1,000.00	\$1,000.00	

INSTITUTO TECNOLÓGICO SUPERIOR DE LORETO

	Trámite de Titulación (registro de título y trámite de cédula profesional)	\$240,000.00	\$3,000.00	\$120,000.00	\$21,000.00	\$15,000.00	\$30,000.00	\$8,500.00	\$3,500.00		\$9,000.00	\$9,000.00	\$9,000.00	\$12,000.00
	Donación de libro	\$90,000.00	\$3,000.00	\$52,000.00	\$2,000.00	\$2,000.00	\$7,000.00	\$5,000.00	\$4,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$2,000.00	\$5,000.00
	Reposición de libro	\$2,500.00	\$500.00	\$1,000.00	\$500.00	\$500.00								
	Examen global	\$3,000.00		\$1,200.00			\$600.00	\$600.00	\$600.00					
	Examen especial	\$3,000.00		\$1,200.00			\$600.00	\$600.00	\$600.00					
	Ficha para examen de admisión	\$135,000.00		\$3,300.00	\$6,000.00	\$36,900.00	\$63,000.00	\$25,800.00						
	Curso propedéutico nuevo ingreso)	\$160,000.00						\$120,000.00	\$32,000.00	\$8,000.00				
	Multa por pago extemporáneo	\$20,000.00	\$8,000.00	\$2,000.00	\$400.00			\$400.00	\$200.00	\$8,000.00	\$800.00	\$200.00		
	Multa de biblioteca	\$200.00		\$30.00	\$20.00	\$20.00	\$10.00	\$30.00		\$20.00	\$30.00	\$20.00	\$20.00	
	Constancia fina de inglés	\$5,500.00	\$200.00	\$400.00	\$300.00	\$400.00	\$1,500.00	\$1,800.00	\$300.00	\$100.00	\$200.00	\$100.00	\$100.00	\$100.00
	Curso de inglés nivel	\$670,050.00	\$224,600.00	\$9,450.00	\$5,050.00	\$5,000.00	\$9,450.00	\$4,450.00	\$72,000.00	\$279,000.00	\$45,000.00	\$9,000.00	\$4,450.00	\$2,600.00
	Examen de acreditación inglés	\$10,500.00	\$500.00	\$1,500.00	\$1,500.00	\$1,000.00	\$2,000.00	\$500.00		\$500.00	\$1,500.00	\$1,000.00	\$500.00	
	Examen de ubicación de inglés	\$10,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$500.00	\$500.00	\$1,000.00	\$500.00	\$500.00	\$2,000.00			
	Curso de titulación	\$10,000.00					\$2,000.00	\$2,000.00	\$6,000.00					
	Venta de cilindros	\$6,061.08	\$300.00	\$1,561.00	\$600.00	\$2,100.00	\$600.00	\$300.00	\$60.00	\$60.00	\$120.00	\$210.00	\$150.08	
	Seguro de vida	\$113,600.00											\$113,600.00	
	Libro de inglés (copia)	\$559.60	\$240.00	\$90.00						\$150.00	\$50.00	\$29.60		
	Cursos de verano	\$9,500.00					\$2,500.00	\$5,000.00	\$2,000.00					
	Curso de verano inglés regularización (por nivel)	\$10,200.00					\$1,200.00	\$6,000.00	\$3,000.00					
	Curso Toeff (alumnos)	\$9,000.00									\$3,000.00	\$4,000.00	\$2,000.00	
	Curso Toeff (externos)	\$6,400.00									\$1,600.00	\$2,400.00	\$2,400.00	
8	PARTICIPACIONES Y APORTACIONES													
8 1	PARTICIPACIONES	\$16,804,015.01	\$1,400,334.50	\$1,400,334.50	\$1,400,334.50	\$1,400,334.50	\$1,400,334.51	\$1,400,334.50	\$1,400,334.50	\$1,400,334.50	\$1,400,334.50	\$1,400,335.50	\$1,400,334.50	\$1,400,334.50
	Participación Estatal	\$16,804,015.01	\$1,400,334.50	\$1,400,334.50	\$1,400,334.50	\$1,400,334.50	\$1,400,334.51	\$1,400,334.50	\$1,400,334.50	\$1,400,334.50	\$1,400,334.50	\$1,400,335.50	\$1,400,334.50	\$1,400,334.50
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS													
9 3	SUBSIDIOS Y SUBVENCIONES	\$16,804,015.01	\$1,400,334.50	\$1,400,334.50	\$1,400,334.50	\$1,400,334.50	\$1,400,334.51	\$1,400,334.50	\$1,400,334.50	\$1,400,334.50	\$1,400,334.50	\$1,400,335.50	\$1,400,334.50	\$1,400,334.50

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	Subsidio Federal	\$16,804,015.01	\$1,400,334.50	\$1,400,334.50	\$1,400,334.50	\$1,400,334.50	\$1,400,334.51	\$1,400,334.50	\$1,400,334.50	\$1,400,334.50	\$1,400,334.50	\$1,400,335.50	\$1,400,334.50	\$1,400,334.50
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